



PEMERINTAH PROVINSI MALUKU
PERKIRAAN PENAMBAHAN DAN PENGURANGAN ASET TETAP DAERAH DAN ASET DAERAH LAINNYA

NO	SKPD	SALDO AWAL	PENAMBAHAN	PENGURANGAN	SALDO AKHIR
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	674,365,926,111.38	255,320,451,823.00	98,123,043,839.00	831,563,334,095.38
2	DINAS KESEHATAN	568,531,947,932.10	83,213,783,402.00	21,821,176,146.00	629,924,555,188.10
3	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	4.821.866.528.554,64	203,492,223,298.00	103,806,624,144.00	4.921.552.127.708,64
4	DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN	198,906,662,753.50	16,820,558,200.00	-	215,727,220,953.50
5	SATUAN POLISI PAMONG PRAJA	2,421,774,679.00	7,498,454,125.00	1,372,000,000.00	8,548,228,804.00
6	BADAN PENANGGULANGAN BENCANA DAERAH	4,114,236,872.01	1,167,858,470.86	951,010,020.86	4,331,085,322.01
7	BADAN KESATUAN BANGSA DAN POLITIK	1,728,099,229.00	864,952,175.00	8,993,775.00	2,584,057,629.00
8	DINAS KESEJAHTERAAN SOSIAL	37,756,766,180.00	6,237,210,614.00	101,475,400.00	43,892,501,394.00
9	DINAS TENAGA KERJA DAN TRANSMIGRASI	16,535,124,849.00	2,695,368,630.86	19,503,000.00	19,210,990,479.86
10	DINAS PEMBERDAYAAN PEREMPUAN & PERLINDUNGAN ANAK	1,215,579,840.00	643,718,900.00	7,215,000.00	1,852,083,740.00
11	DINAS KETAHANAN PANGAN	2,989,971,200.00	1,126,578,188.00	495,000,688.00	3,621,548,700.00
12	DINAS LINGKUNGAN HIDUP	1,118,975,035.00	4,094,709,874.50	1,172,313,400.00	4,041,371,509.50
13	DINAS KEPENDUDUKAN & PENCATATAN SIPIL	2,966,180,817.04	648,800,000.00	-	3,614,980,817.04
14	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	2,913,664,403.01	147,314,405.00	-	3,060,978,808.01
15	DINAS PERHUBUNGAN	45,573,477,102.00	99,988,800.00	-	45,673,465,902.00
16	DINAS KOMUNIKASI DAN INFORMASI	13,369,058,525.00	6,235,326,798.00	38,435,650.00	19,565,949,673.00
17	BADAN PENGELOLA PERBATASAN NEGARA	-	461,520,000.00	-	461,520,000.00
18	DINAS KOPERASI, USAHA KECIL & MENENGAH	15,652,025,731.00	99,763,250.00	-	15,751,788,981.00
19	DINAS PENANAMAN MODAL & PELAYANAN TERPADU SATU PINTU	3,799,627,973.00	1,964,867,600.00	36,696,600.00	5,727,798,973.00
20	DINAS PEMUDA & OLAH RAGA	4,781,237,223.01	3,436,349,520.00	-	8,217,586,743.01
21	DINAS PERPUSTAKAAN & KEARSIPAN	11,271,275,384.00	1,143,098,759.00	752,085,759.00	11,662,288,384.00
22	DINAS KELAUTAN DAN PERIKANAN	171,596,635,911.14	43,408,380,846.00	150,245,000.00	214,854,771,757.14
23	DINAS PARIWISATA	20,536,272,176.00	2,877,525,025.00	17,813,580.00	23,395,983,621.00
24	DINAS PERTANIAN	136,579,957,208.00	9,394,057,040.00	6,762,893,340.00	139,211,120,908.00

NO	SKPD	SALDO AWAL	PENAMBAHAN	PENGURANGAN	SALDO AKHIR
25	DINAS KEHUTANAN	32,568,170,278.19	18,715,938,635.00	3,227,581,425.00	48,056,527,488.19
26	DINAS ENERGI & SUMBER DAYA MINERAL	26,984,924,398.00	492,917,770.00	16,331,697,250.00	11,146,144,918.00
27	DINAS PERINDUSTRIAN & PERDAGANAGAN	68,994,364,195.89	1,167,390,500.00	10,860,000.00	70,150,894,695.89
28	SEKRETARIAT DAERAH	111,253,552,807.01	14,492,007,558.00	4,329,600,955.00	121,415,959,410.01
29	SEKRETARIAT DEWAN PERWAKILAN RAKYAT DAERAH	148,607,152,735.48	4,926,171,332.00	2,400,367,000.00	151,132,957,067.48
30	BADAN PENGHUBUNG PROVINSI	27,294,109,112.59	8,126,036,975.00	568,684,898.00	34,851,461,189.59
31	INSPEKTORAT	5,911,497,996.00	275,371,020.00	-	6,186,869,016.00
32	BADAN PERENCANAAN PEMBANGUNAN DAERAH	9,933,686,719.00	1,135,938,800.00	225,000,000.00	10,844,625,519.00
33	BADAN PENGELOLA KEUANGAN DAN ASET DAERAH	474,511,395,402.00	2,909,342,688.00	24,653,209,580.00	452,767,528,510.00
34	BADAN PENDAPATAN DAERAH	34,646,873,839.00	11,310,422,551.00	851,544,500.00	45,105,751,890.00
35	BADAN KEPEGAWAIAN DAERAH	5,497,628,150.00	1,593,547,258.00	839,310,537.70	6,251,864,870.30
36	BADAN PENGEMBANGAN SUMBERDAYA MANUSIA	34,133,736,595.09	5,045,551,313.00	827,071,810.00	38,352,216,098.09
	JUMLAH	7.740.928.097.917,07	723,283,496,144.22	289,901,453,297.56	8.174.310.140.763,73

Provinsi Maluku, 5 Januari 2024

Gubernur



MURAD ISMAIL