

**REKAPITULASI REALISASI BELANJA
TAHUN ANGGARAN 2023**

NO	URAIAN	Belanja Operasional	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	TOTAL REALISASI BELANJA DAN TRANSFER
1	DINAS PENDIDIKAN DAN KEBUDAYAAN	836,087,539,627.16	207,448,270,287.00	-	-	1,043,535,809,914.16
2	DINAS KESEHATAN	257,152,563,350.67	35,509,614,313.00	-	-	292,662,177,663.67
3	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	108,707,805,809.00	143,517,325,590.00	-	-	252,225,131,399.00
4	DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN	18,834,958,027.00	7,990,752,536.00	-	-	26,825,710,563.00
5	SATUAN POLISI PAMONG PRAJA	13,444,532,425.00	194,903,000.00	-	-	13,639,435,425.00
6	BADAN PENANGGULANGAN BENCANA DAERAH	6,715,901,565.00	410,339,769.00	-	-	7,126,241,334.00
7	DINAS SOSIAL	23,393,093,380.00	834,095,974.00	-	-	24,227,189,354.00
8	DINAS LINGKUNGAN HIDUP	8,772,481,932.00	1,803,796,450.00	-	-	10,576,278,382.00
9	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	5,373,620,746.00	99,500,000.00	-	-	5,473,120,746.00
10	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	11,547,857,884.00	210,321,800.00	-	-	11,758,179,684.00
11	DINAS PERHUBUNGAN	13,455,271,843.00	19,794,432,850.00	-	-	33,249,704,693.00
12	DINAS KOMUNIKASI DAN INFORMATIKA	15,580,946,290.00	2,110,823,400.00	-	-	17,691,769,690.00
13	DINAS KOPERASI, USAHA KECIL DAN MENENGAH	14,809,923,493.00	43,849,000.00	-	-	14,853,772,493.00
14	DINAS PENANAMAN MODAL DAN PTSP	8,303,298,434.00	27,663,124.00	-	-	8,330,961,558.00
15	DINAS PEMUDA DAN OLAH RAGA	20,140,770,627.00	2,942,203,447.00	-	-	23,082,974,074.00
16	DINAS PERPUSTAKAAN DAN KEARSIPAN	8,664,310,128.00	430,680,320.00	-	-	9,094,990,448.00
17	DINAS TENAGA KERJA DAN TRANSMIGRASI	16,034,396,453.00	1,343,188,698.00	-	-	17,377,585,151.00
18	DINAS PEMBERDAYAAN PEREMPUAN DAN PA	6,887,785,782.00	17,500,000.00	-	-	6,905,285,782.00
19	DINAS KETAHANAN PANGAN	9,993,329,500.04	17,875,450.00	-	-	10,011,204,950.04
20	DINAS KELAUTAN DAN PERIKANAN	61,327,626,102.00	39,821,152,608.11	-	-	101,148,778,710.11
21	DINAS PARIWISATA	22,629,231,281.00	1,896,535,278.00	-	-	24,525,766,559.00
22	DINAS PERTANIAN	63,394,084,416.00	9,645,803,200.00	-	-	73,039,887,616.00
23	DINAS KEHUTANAN	60,053,340,787.00	129,480,000.00	-	-	60,182,820,787.00
24	DINAS ENERGI DAN SUMBER DAYA MINERAL	13,568,964,090.00	4,009,388,769.00	-	-	17,578,352,859.00
25	DINAS PERINDUSTRIAN DAN PERDAGANGAN	20,046,441,805.00	1,338,908,731.00	-	-	21,385,350,536.00
26	SEKRETARIAT DAERAH	242,534,461,298.00	10,474,728,462.00	-	-	253,009,189,760.00
27	SEKRETARIAT DPRD	110,586,367,191.65	1,950,402,160.00	-	-	112,536,769,351.65
28	BADAN PERENCANAAN PEMBANGUNAN DAERAH	24,569,746,104.00	276,262,150.00	-	-	24,846,008,254.00
29	BADAN PENGELOLA KEUANGAN DAN ASET DAERAH	25,400,858,235.00	619,340,300.00	-	279,508,876,726.00	305,528,875,261.00
30	BADAN PENDAPATAN DAERAH	38,486,865,390.34	5,621,586,328.00	-	-	44,108,451,718.34
31	BADAN KEPEGAWAIAN DAERAH	9,903,341,005.00	119,880,000.00	-	-	10,023,221,005.00
32	BADAN PENGEMBANGAN SUMBERDAYA MANUSIA	16,998,798,517.00	1,362,680,000.00	-	-	18,361,478,517.00
33	BADAN PENGELOLA PERBATASAN NEGARA	4,308,257,153.00	69,010,000.00	-	-	4,377,267,153.00
34	BADAN PENGHUBUNG	9,862,588,347.00	-	-	-	9,862,588,347.00
35	INSPEKTORAT	23,916,967,095.00	575,800,000.00	-	-	24,492,767,095.00
36	BADAN KESATUAN BANGSA DAN POLITIK	51,102,308,167.00	245,800,000.00	-	-	51,348,108,167.00
	JUMLAH	2,202,590,434,279.86	502,704,093,994.11	-	279,508,876,726.00	2,984,803,404,999.97